

Appendix B – HRA Capital Programme 2023-24

Work type	£	Description of capital programme
Adaptations	£1,000,000.00	Disabled adaptations
Building Safety	£3,750,000.00	Fire doors, RRO, Structural surveys and renewal of ground floor cladding on LPS blocks
EI referrals	£2,000,000.00	Electrical rewire after ECIR failure
Environmental work	£450,000.00	Communal areas, security doors and minor estate improvements
M&E	£4,495,000.00	CCTV, Lateral mains, Emergency lighting, fire alarms, Water tanks, booster pump, Lifts and door entry
SAP C	£1,100,000.00	Council housing Insulation project (SHDF Bid)
programmed renewals	£8,040,940.71	Kitchens & Bathrooms, Roofs and Windows / doors (includes AOV renewal programme)
Projects	£1,550,000.00	Completion of Dartmouth house, extensions and conversions
Regeneration	£1,750,000.00	Regina Road and LPS options
Repairs referrals	£2,350,000.00	Major voids, Asbestos, Repairs capitalisation, Heating breakdown replacements and pest control
Surveys and data collection	£1,000,000.00	Building safety surveys, stock condition surveys, Option appraisal and feasibility studies
Cyclical Maintenance	£1,790,000.00	
Project delivery costs	£2,200,000.00	Croydon cost of delivering the capital programmes
Grand Total	£31,475,940.71	